

OA:	INITIATIVE ID:	FY-2000:	FY-2001:	FY-2002:
FTA	FTA0001	\$1,441	\$1,249	\$1,189

TITLE:

FINANCIAL MANAGEMENT SYSTEMS

DESCRIPTION:

CONTACT: Gwenn Daniels 202.366.1008

OA:	INITIATIVE ID:	FY-2000:	FY-2001:	FY-2002:
FTA	FTA0002	\$1,604	\$1,989	\$2,493

TITLE:

INFORMATION TECHNOLOGY SUPPORT

DESCRIPTION:

THE FUNDING IDENTIFIED HERE PROVIDES FOR CONTRACTUAL SERVICES TO SUPPORT FTA'S INFORMATION TECHNOLOGY PROGRAM MANAGED BY THE OFFICE OF INFORMATION TECHNOLOGY. THESE SERVICES INCLUDE: REQUIREMENTS ANALYSIS; SOFTWARE APPLICATIONS DEVELOPMENT AND MAINTENANCE; TRAINING; ANALYTICAL SUPPORT; MULTI-PLATFORM NETWORK MANAGEMENT; CLIENT SERVERS; MICROCOMPUTER EQUIPMENT; DOT BANDWIDTH; CONTRACTOR SUPPORT; IPPS OPS; TASC ITOP MANAGEMENT; ADP MAINTENANCE AND REPAIR; LEXIS/NEXIS AND DATA WAREHOUSING. THE WORKLOAD WILL INCREASE DURING FISCAL YEARS 1999 - 2003 DUE TO THE OFFICE AUTOMATION HARDWARE REPLACEMENT AND SOFTWARE UPGRADE PROCESSES. THIS ESTIMATE INCLUDES REPLACING HARDWARE AND SOFTWARE AND UPGRADING LAN/WAN EQUIPMENT. THESE FUNDS WOULD ENABLE FTA TO COMPLETE THE IT REPLACEMENT PROGRAM FOR OBSOLETE IT EQUIPMENT AND SOFTWARE WHICH HAS BECOME A PRODUCTIVITY HINDRANCE.

CONTACT: DON HIGGS 202.366.9537

OA:	INITIATIVE ID:	FY-2000:	FY-2001:	FY-2002:
FTA	FTA00003	\$2,300	\$2,500	\$4,015

TITLE:

NATIONAL TRANSIT DATABASE (NTD)

DESCRIPTION:

THE NATIONAL TRANSIT DATA BASE IS THE FEDERAL TRANSIT ADMINISTRATION'S (FTA) SECTION 5335 STATISTICAL DATA COLLECTION AND REPORTING SYSTEM FOR THE TRANSIT INDUSTRY. THIS PROGRAM PROVIDES DETAILED SUMMARIES OF FINANCIAL AND OPERATION DATA SUBMITTED TO THE FTA BY MORE THAN 550 TRANSIT AGENCIES. THE PROGRAM IS MANAGED BY THE OFFICE OF PROGRAM MANAGEMENT (TPM) AND IS EXECUTED BY A CONTRACTOR WHO IS COMPETITIVELY AWARDED TO PERFORM THE MAJOR ACTIVITIES OF THE PROGRAM. THE ITOP CONTRACT IS UP FOR RECOMPETITION IN 2002. THE DATA COLLECTION AND REPORTING PROCESS HAS BEEN IMPROVED AND UPGRADED TO NEW COMPUTER TECHNOLOGY. IMPROVEMENTS HAVE BEEN MADE IN THE AREAS OF DATA ENTRY AND DATA EDITING; DATA VALIDATION; DATA AGGREGATION; PREPARATION AND PUBLICATION OF ANNUAL REPORTS AND THE DEVELOPMENT OF TRAINING MATERIAL. THE NTD DATA IS CRITICAL TO FTA'S FORMULA APPORTIONMENT OF FEDERAL FUNDING. THE PRODUCTS OF THE PROGRAM ARE ALSO USED AS A MANAGEMENT TOOL FOR PLANNING BY TRANSIT AGENCIES. THEY ARE USED BY ALL LEVELS OF GOVERNMENT FOR MAKING POLICY ANALYSIS AND INVESTMENT DECISIONS.

FEDERAL, STATE AND LOCAL GOVERNMENTS, TRANSIT AGENCIES/BOARDS, RESEARCHERS, MANUFACTURERS, CONSULTANTS AND UNIVERSITIES USE THIS INFORMATION AS A RESOURCE FOR MAKING TRANSIT RELATED DECISIONS.

CONTINUITY IN FUNDING FOR THE NTD PROGRAM IS NECESSARY IN ORDER TO COLLECT MEANINGFUL DATA AND TO PROVIDE TIMELY INFORMATION TO AGENCY MANAGEMENT FOR POLICY AND DECISION MAKING. NTD REPORTS ARE NOW AVAILABLE VIA THE INTERNET.

CONTACT: GLEN BOTTOMS 202.366.1632

OA:	INITIATIVE ID:	FY-2000:	FY-2001:	FY-2002:
FTA	FTA00005	\$0	\$600	\$1,152

TITLE:

SECURE INFORMATION TECHNOLOGY

DESCRIPTION:

CONTACT: Davy Crockett 202.366.2469

OA:	INITIATIVE ID:	FY-2000:	FY-2001:	FY-2002:
FTA	FTAOO006	\$2,450	\$2,493	\$2,675

TITLE:

TRANSPORTATION ELECTRONIC AWARD AND MANAGEMENT SYSTEM (TEAM)

DESCRIPTION:

THE FEDERAL TRANSIT ADMINISTRATION INTRODUCED ITS 3RD GENERATION GRANTS MANAGEMENT SYSTEM ON NOVEMBER 2, 1998. KNOWN AS THE TRANSPORTATION ELECTRONIC AWARD AND MANAGEMENT SYSTEM (TEAM), THIS SYSTEM REPLACED THE PREVIOUS GRANTS MANAGEMENT INFORMATION SYSTEM (GMIS). THE TEAM SYSTEM HAS EVOLVED FROM THE SUCCESS AND ACCEPTANCE OF THE ELECTRONIC GRANT MAKING AND MANAGEMENT (EGMM) INITIATIVE THAT STARTED SIX YEARS AGO. THE SYSTEM UTILIZES GRAPHIC USER TECHNOLOGY, PROVIDING POINT AND CLICK "SMART" SELECTIONS THAT AID THE GRANT RECIPIENTS WITH THEIR BUSINESS PROCESS FOR SUBMITTING APPLICATIONS AND MANAGEMENT OF THEIR GRANTS. IN PREPARATION FOR THE RELEASE OF TEAM, FTA INITIATED A CUSTOMER OUTREACH PROGRAM TO THE TRANSIT INDUSTRY. FTA PERSONNEL HAVE TRAVELED TO OVER 40 CITIES TO CONDUCT HANDS-ON TRAINING SESSIONS, WHICH HAVE ATTRACTED IN EXCESS OF 1600 TRANSIT INDUSTRY INDIVIDUALS. FTA DISTRIBUTES THE TEAM SOFTWARE, VIA COMPACT DISK, TO GRANTEES AT NO CHARGE.

CONTACT: FRED MAY 202.366.2465

OA:	INITIATIVE ID:	FY-2000:	FY-2001:	FY-2002:
FTA	FTA0007	\$2,156	\$2,506	\$2,324

TITLE:

TELECOMMUNICATIONS SERVICES

DESCRIPTION:

FTA PROVIDES LOCAL AND NATIONWIDE TELECOMMUNICATIONS SERVICES FOR ITS HEADQUARTERS AND 10 REGIONAL OFFICES. THE COST IDENTIFIED HEREIN ARE USED FOR VOICE, DATA, CELLULAR AND PAGING SERVICES. THE FTA WIDE-ARE-NETWORK (TRANSNET) IS A MAJOR BUILDING BLOCK OF THE AGENCY'S INFORMATION INFRASTRUCTURE AND IS USED TO INTEGRATE MULTIPLE DATA AND VOICE COMMUNICATIONS NETWORKS. FTA UTILIZES THE FTS2001 SWITCHED VOICE AND DATA SERVICES TO ACCOMPLISH ITS' TELECOMMUNICATIONS GOALS AND OBJECTIVES AND TO IMPROVE INFORMATION SHARING CAPABILITIES BETWEEN FTA OFFICES, OTHER FEDERAL AGENCIES AND THE PUBLIC AND PRIVATE SECTORS. THE IDENTIFIED FUNDING NEEDS AND REQUIREMENTS INCLUDE DATA COMMUNICATIONS SERVICES WHICH WILL ENABLE FTA TO PROVIDE NATIONWIDE ACCESS TO ITS' CORPORATE INFORMATION DATABASE AND ITS' TRANSPORTATION ELECTRONIC AWARD AND MANAGEMENT (TEAM) SYSTEM. THE INCREASED CAPABILITIES OF LAN ARCHITECTURES AND DEVELOPMENT OF POWERFUL WORKSTATIONS HAVE PROMPTED IMPORTANT CHANGES IN THE FTA TELECOMMUNICATIONS SERVICES. FTA COMPLETED FULL IMPLEMENTATION OF TRANSNET; INTEGRATED CORN AND EGM&M ACCESS; FACILITATED AUTOMATIC INFORMATION DISSEMINATION TO REMOTE CLIENT NETWORKS AND PROVIDED A HIGH SPEED ENVIRONMENT FOR THE EXCHANGE OF ELECTRONIC MAIL AND GRAPHICAL BASED APPLICATIONS.

CONTACT: Reggie Whitlock 202.366.5632

OA:	INITIATIVE ID:	FY-2000:	FY-2001:	FY-2002:
FTA	FTA0009	\$1,700	\$2,400	\$2,800

TITLE:

SAFETY DATA BASE

DESCRIPTION:

Includes: SAFETY DATA BASE

SAMIS

DRUG & ALCOHOL TESTING (DAMIS)

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